

MARIUPOL



Mariupol:

On its way to the development and peace







>560 thousand people >120 thousand of IDPs



The city budget is over \$140 million

40% of the city budget is investment in development



Resort center of Eastern Ukraine

The city is located on the coast of the Sea of Azov



Has a significant industrial potential

12 million tons of steel
per year
21 million tons of
transshipment per year



Is an economical center of the region

6% of Ukraine's GDP
7% of foreign exchange
earnings



Funding:

UAH 475,3 mln.

aimed at combating the pandemic

sources of funding:

UAH 173 mln city budget

UAH 209,6 mln state budget

UAH 92,7 mln humanitarian aid

Economic condition:

2019 2020

Working places, thous.

113,9

114,4

▲ +0,44%

Number of subjects of economic activity, thous.

28,5

30,1

▲ +5,5%

Growth rate of subjects of economic activity

8,6% **5,5**% **▼** -3,1%

Tax revenues, UAH million

3 395,4 **3 541,3 △** +145,9

Revenue growth rates

30,7% 4,3% ▼ -81,7%

Medical condition:

III people since the beginning of the pandemic

27 777

Recovered

25 103 (90,4%)

Fatalities

505 (1,8%)

Beds

(100% equipped with oxygen)





Development of utilities and municipal services:

Direction of work

targets for determining success criteria

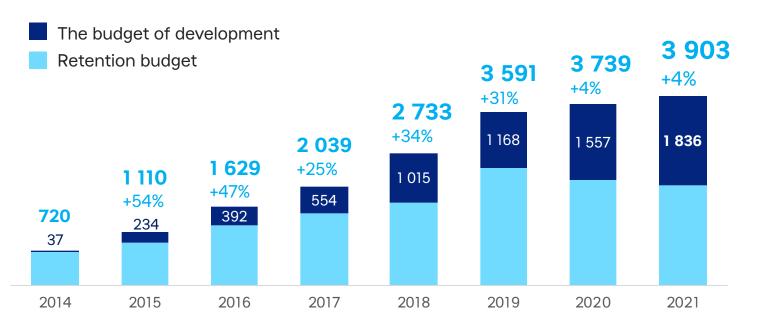
indicators, the target for 2021, which has already been met in 2020

90%
projects have been completed since 2017 to 2020





Dynamics and structure of the budget:



Today

x5
been increased
x27
The budget of development has been increased
the share of the development budget in the budget balance
part of the development of

the budget of the city





United analytical service center

UASC





Trust

The highest level of trust to the police among all Ukrainian cities



Safety

It is in the TOP-5 leaders of the ranking of the safest cities in Ukraine



Order

The number of offenses in 2019 was reduced by 30%



Innovations

UAH 113 million attracted to the Safe City program



Modern security cameras at mass places and crossroads



cameras with video surveillance in educational institutions



"Alarm" buttons at all schools and kindergartens





System of local petitions



Open budget





Electronic trading system



Transparen t Mariupol



center

service

Modern centers of administrative services



European Local Democracy Association





United contact

the most transparent cities of Ukraine according to Transparency international

Meets needs Monitoring

In the TOP-5 leaders in terms of satisfaction with services among major cities of Ukraine

Achievements:

Transparent

Ranking leader

Results:

>80%

The level of trust to the mayor of Mariupol

>80%

residents are confident that local government works without corruption(second indicator in the TOP of Ukraine)



Mariupol - today

Development of "AzovAqualnvest"
industrial park



"AzovAqualnvest" Industrial Park

Is located in the city of Mariupol and entered in the register of Industrial Parks of Ukraine on 07.02.2019.

Features:

- The total area of the industrial park is 15.5 hectares (including the main part of 9.06 hectares).
- Form of ownership: municipal.
- The park unites 12 investment locations.
- There is a sea pier and a railway branch in the park.
- Convenient car entrances to the park.
- Convenient logistics destinations in Ukraine and Europe.



Mariupol - today

Development of "AzovAqualnvest" industrial park

Advantages for investors:

- Supply of utilities (electricity, gas, water and drainage) to the site is performed by the municipality;
- Rent for the use of land 1% of the monetary value of the land;
- Start of land lease payment from the moment of completion of construction of the investment object;
- Lease of land for 30 years;
- Management of the industrial park carried out by the utility company;
- Support of investors from the initial stage;
- Exemption from duty (according to the law).

Expected benefits (according to the bills):

- State compensation for the costs of connection and connection to the electrical grid;
- State compensation of interest payments on loans depending on the share of exports of own production in the total income from their economic activity (maximum - up to 70% of the total amount of interest payments on the loan);
- State compensation of interest rates on loans for industrial parks;
- Partial state compensation of investments of participants of industrial parks in the creation of production, carried out during the first three years of economic activity within the industrial park (maximum - up to 70% of the total investment depending on the share of exports in total income);



Key projects 2016-2020



Key projects 2016-2020



International cooperation 2016-2020 160 million euros of investment



WATER SUPPLY

- Comprehensive solution to water supply problems
- Construction of filter stations, water intakes and renewal of outdated network
- Investments: European Investment Bank, Government of France



MSW MANAGEMENT

- Comprehensive solution: from collection to sorting
- Construction of landfill 1 turn,
 2 start-up stage, 2 turn from
 the waste sorting line
- Investments: European Bank for Reconstruction and Development



TRANSPORT

- Construction of modern transport infrastructure
- Purchase of almost 140 vehicles and reconstruction of the depot
- Investments: European Bank for Reconstruction and Development, IFC, E5P Clean Technology Fund grant



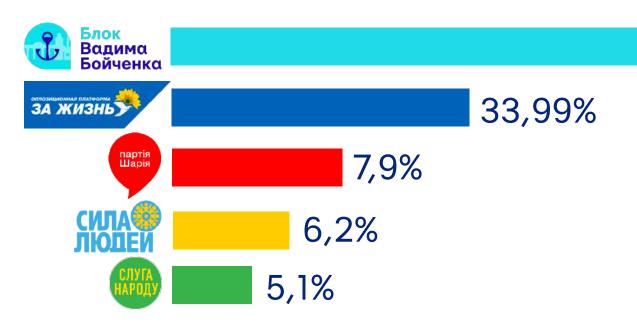
LIGHTING

- Reconstruction of outdoor lighting system
- Complete replacement of lighting, wires, brackets, cabinets and control systems
- Investments: European Investment Bank





Mariupol city council





Vadym Boichenko City mayor of Mariupol

41,69%



Top 5 key successes of the mayor according to residents

Data of Rating agency RATING *











^{*} the share of respondents who consider the implementation of the initiative a key success of the mayor



Sociology











86%
are proud of their city



